

2007-2009 Puget Sound Plan

Budget Code	Title	Carry Forward Level Proviso Funding	Other Funds	Governor's Puget Sound Initiative	Total
DEPARTMENT OF AGRICULTURE					
WSDA-01	Pesticide Technical Assistance	\$74,000			\$74,000
Total	Department of Agriculture	\$74,000			\$74,000
DEPARTMENT OF COMMUNITY, TRADE AND ECONOMIC DEVELOPMENT					
CTED-01	Technical assistance for local planning		\$126,336		\$126,336
CTED	Public Works Trust Board Water and Sewer Projects			\$31,760,000	\$31,760,000
CTED	Belfair Sewer Construction			\$4,800,000	\$4,800,000
Total	Community, Trade and Economic Development		\$126,336	\$36,560,000	\$36,686,336
CONSERVATION COMMISSION					
WSCC-01	Technical assistance and funding for Puget Sound conservation districts for water quality projects	\$394,000			\$394,000
WSCC-02	Implementation of Puget Sound conservation district water quality projects		\$840,000	\$1,160,000	\$2,000,000
Total	Conservation Commission	\$394,000	\$840,000	\$1,160,000	\$2,394,000
DEPARTMENT OF ECOLOGY					
DOE-01	Ambient monitoring and laboratory certification	\$3,280,886			\$3,280,886
		\$540,806			\$540,806
		\$244,000			\$244,000
DOE-02	Wastewater discharge permits	\$70,000			\$70,000
		\$3,111,220			\$3,111,220
			\$1,195,255		\$1,195,255
DOE-3	Achieving Watershed Compliance		\$3,500,000		\$3,500,000
				\$2,000,000	\$2,000,000
DOE-04	Nonpoint source pollution	\$1,110,000			\$1,110,000
			\$1,196,741		\$1,196,741
DOE-06	Stormwater program	\$1,143,000			\$1,143,000
			\$315,000	\$280,000	\$595,000
DOE-07	Contaminated sediments, dredging and various Puget Sound cleanups	\$1,181,000			\$1,181,000
				\$39,000,000	\$39,000,000
DOE-08	Wetland restoration and mitigation improvement			\$1,000,000	\$1,000,000
		\$362,000		\$1,285,000	\$1,647,000
		\$88,400			\$88,400
DOE-09	Oil spills prevention and response		\$2,876,000		\$2,876,000
		\$705,000	\$4,600,000		\$5,305,000
			\$4,500,000		\$4,500,000
DOE-10	Aquatic nuisance species	\$70,000			\$70,000
			\$46,848		\$46,848
DOE-11	Shoreline Management Act		\$4,818,000		\$4,818,000
			\$318,000		\$318,000
DOE-12	Northwest Straits Commission		\$3,200,000		\$3,200,000
DOE-13	Persistent Bioaccumulative Toxin (PBT) Strategy		\$1,454,000		\$1,454,000
DOE-14	Technical Resources for Engineering Efficiency (TREE)		\$12,500		\$12,500
			\$12,500		\$12,500
DOE-15	Hoodsport to Skokomish wastewater facilities	\$1,000,000			\$1,000,000
	Hood Canal Counties onsite sewage system surveys	\$460,000			\$460,000
	Belfair and Hoodsport Stormwater Management Plans	\$300,000			\$300,000
	Belfair area wastewater facility design	\$802,352	\$1,107,814		\$1,910,166
	Hood Canal onsite sewage system corrections	\$1,000,000			\$1,000,000
DOE-16	Puget Sound cleanup and restoration - upland			\$4,705,000	\$4,705,000
DOE-17	Voluntary cleanup within 0.5 miles of Puget Sound		\$730,000		\$730,000
DOE-18	Puget Sound cleanup and restoration - aquatic			\$5,905,000	\$5,905,000
DOE-19	Local Innovative Stormwater Projects and Stormwater Retrofit Projects	\$2,500,000		\$14,170,000	\$16,670,000
DOE-20	Onsite Septic Replacement Program	\$1,500,000		\$3,000,000	\$4,500,000

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DOE	Urban Waters Cleanup and Protection			\$1,713,000	\$1,713,000
DOE	Local Toxic Control Specialists			\$2,026,000	\$2,026,000
DOE	Safer Chemical Alternatives			\$400,000	\$400,000
DOE	Stormwater Monitoring Consortium			\$800,000	\$800,000
DOE	Local Government Phase II Jumpstart Grants			\$9,000,000	\$9,000,000
DOE	Puget Sound Modeling - Nutrients			\$445,000	\$445,000
DOE				\$445,000	\$445,000
DOE	Reclaimed Water Rule Completion			\$245,000	\$245,000
DOE	Reclaimed Water Program			\$6,080,000	\$6,080,000
DOE	Public Participation Grants			\$750,000	\$750,000
Total	Department of Ecology	\$19,468,664	\$29,882,658	\$93,249,000	\$142,600,322
DEPARTMENT OF FISH AND WILDLIFE					
DFW-01	Puget Sound technical assistance for nearshore and estuarine habitat	\$150,000			\$150,000
DFW-02	Puget Sound field assistance for nearshore and estuarine habitat	\$690,000			\$690,000
DFW-03	Forage Fish Spawning Habitat Inventory project	\$350,000			\$350,000
DFW-04	Aquatic nuisance species and ballast water programs	\$170,000			\$170,000
DFW-05	Fish contaminant status and trend monitoring	\$704,000			\$704,000
DFW-06	Long-term monitoring of Puget Sound marine birds	\$220,000			\$220,000
DFW-07	Puget Sound marine fish recovery	\$680,000			\$680,000
DFW-08	Census of burrow-nesting seabirds in Puget Sound	\$150,000			\$150,000
DFW-09	Estuary and salmon restoration projects			\$7,000,000	\$7,000,000
DFW-10	Comprehensive surveys for marine rockfish		\$338,000		\$338,000
DFW-11	Requirements for implementing Puget Sound steelhead management		\$1,100,000		\$1,100,000
DFW-13	Shoreline guidance for local governments			\$320,000	\$320,000
DFW-14	HPA Compliance			\$300,000	\$300,000
DFW-22	Fish Population Monitoring			\$691,000	\$691,000
DFW-23	Puget Sound Citizen Science and Education		\$400,000		\$400,000
Total	Department of Fish and Wildlife	\$3,114,000	\$1,838,000	\$8,311,000	\$13,263,000
DEPARTMENT OF HEALTH					
DOH-01	Monitoring, data management and reporting	\$467,900			\$467,900
DOH-02	Protection and restoration of shellfish beds	\$953,300			\$953,300
DOH-03	Recreational shellfish program	\$676,000			\$676,000
DOH-04	Onsite sewage management	\$1,304,800			\$1,304,800
DOH-05	Wastewater Management Program - Large Onsite Sewage Systems and Shoreline Survey			\$3,116,000	\$3,116,000
DOH-06				\$558,000	\$558,000
DOH-07	Onsite Sewage Management in Marine Areas			\$600,000	\$600,000
Total	Department of Health	\$3,402,000	\$0	\$4,274,000	\$7,676,000
INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION					
IAC	Washington Wildlife and Recreation Program - Puget Sound Investments			\$12,000,000	\$12,000,000
IAC	Nearshore/Shared Strategy - Puget Sound Investments			\$21,000,000	\$21,000,000
IAC	Salmon Recovery Funding Board - Puget Sound Investments			\$6,000,000	\$6,000,000
IAC	Shared Strategy - Puget Sound Investments			\$21,000,000	\$21,000,000
					\$0
Total	Interagency Committee for Outdoor Recreation			\$60,000,000	\$60,000,000
DEPARTMENT OF NATURAL RESOURCES					
DNR-01	Nearshore habitat program/eelgrass monitoring	\$1,652,050		\$68,000	\$1,720,050
DNR-02	Management of wetlands	\$36,000			\$36,000
DNR-06	Estuarine restoration projects			\$200,000	\$200,000

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DNR-07	Puget Sound creosote removal			\$4,000,000	\$4,000,000
DNR-08	Endangered Species Act - Habitat Conservation Plan		\$644,000		\$644,000
DNR-09	One-time derelict vessels removal increase		\$1,037,000	\$500,000	\$1,537,000
Total	Department of Natural Resources	\$1,858,050	\$1,681,000	\$4,768,000	\$8,307,050
STATE PARKS AND RECREATION COMMISSION					
PRC-01	Marina and boater grants program		\$925,000		\$925,000
PRC-02	Environmental education for boaters	\$191,000			\$191,000
			\$75,000		\$75,000
PRC-03	Wastewater management and water conservation at State Parks	\$12,946,903		\$2,187,000	\$15,133,903
				\$2,100,000	\$2,100,000
PRC-04	Stormwater Improvements at State Parks			\$571,000	\$571,000
PRC-05	Habitat improvement				\$0
PRC-06	Toxics and creosote removal and structure replacement	\$300,000			\$300,000
Total	State Parks and Recreation Commission	\$13,437,903	\$1,000,000	\$4,858,000	\$19,295,903
PUGET SOUND ACTION TEAM STAFF					
PSAT-01	Coordinate the work of Puget Sound Action Team and Council	\$375,600			\$375,600
		\$135,500			\$135,500
PSAT-02	Policy guidance and technical assistance on Puget Sound environmental priorities	\$1,125,600			\$1,125,600
		\$383,900			\$383,900
PSAT-03	Outreach to Puget Sound governments and communities on environmental priorities	\$1,035,500			\$1,035,500
		\$354,300			\$354,300
PSAT-04	Inform and engage people in Puget Sound conservation and recovery	\$1,344,800			\$1,344,800
		\$193,800			\$193,800
PSAT-05	Coordinate and communicate Puget Sound science	\$302,500			\$302,500
		\$96,500			\$96,500
PSAT-06	Puget Sound Partnership communication, education and outreach campaign			\$5,000,000	\$5,000,000
PSAT-07	Low impact development local ordinance development and training			\$500,000	\$500,000
PSAT-09	Hood Canal onsites nitrogen study and monitoring			\$1,000,000	\$1,000,000
PSAT-10	Invasive Species Tunicate Response			\$500,000	\$500,000
Total	Puget Sound Action Team staff	\$5,348,000		\$7,000,000	\$12,348,000
DEPARTMENT OF TRANSPORTATION					
DOT-01	Stormwater		\$48,850,000		\$48,850,000
DOT-02	Contaminated sediments		\$270,000		\$270,000
DOT-03	Wetland impact mitigation		\$56,550,000		\$56,550,000
DOT-04	Fish passage barrier inventory and removal		\$8,500,000		\$8,500,000
DOT-05	Creosote piling removal		\$6,500,000		\$6,500,000
Total	Department of Transportation		\$120,670,000		\$120,670,000
UNIVERSITY OF WASHINGTON SEA GRANT PROGRAM					
UW-01	Water quality agents	\$330,000			\$330,000
UW-02	Oil spill prevention education	\$170,000			\$170,000
Total	UW Sea Grant Program	\$500,000			\$500,000
WASHINGTON STATE UNIVERSITY EXTENSION					
WSU-01	Water quality agents	\$420,000			\$420,000
Total	WSU Extension	\$420,000			\$420,000
	Grand Total	\$48,016,617	\$156,037,994	\$220,180,000	\$424,234,611
* Other funds column does not include all grant programs. Final grant totals will be available after agencies complete their grant selection processes.					